

# I-1. Each Elementary School - Total School Spending

Hamilton Elementary #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	448						
Total		\$ 2,843,140	100.0%	\$ 6,346	\$ 7,611	-16.6%	75.8%
Instruction		\$ 1,866,500	65.6%	\$ 4,166	\$ 4,904	-15.0%	49.7%
Face-to-Face Teaching		\$ 1,784,138	62.8%	\$ 3,982	\$ 4,700	-15.3%	47.6%
Instructional Teachers		1,695,980	59.7%	3,786	4,383	-13.6%	45.2%
Substitutes		20,814	0.7%	46	75	-38.0%	0.6%
Instructional Paraprofessionals		67,344	2.4%	150	242	-37.9%	1.8%
Classroom Materials		\$ 82,362	2.9%	\$ 184	\$ 204	-9.8%	2.2%
Pupil-Use Technology & Software		32,042	1.1%	72	85	-15.9%	0.9%
Instructional Materials, Trips & Supplies		50,319	1.8%	112	119	-5.5%	1.3%
Instructional Support		\$ 388,911	13.7%	\$ 868	\$ 1,031	-15.8%	10.4%
Pupil Support		\$ 148,648	5.2%	\$ 332	\$ 353	-6.1%	4.0%
Guidance & Counseling		32,370	1.1%	72	73	-1.0%	0.9%
Library & Media		74,909	2.6%	167	180	-7.3%	2.0%
Extracurricular		2,656	0.1%	6	6	0.0%	0.1%
Student Health & Services		38,713	1.4%	86	94	-8.1%	1.0%
Teacher Support		\$ 136,040	4.8%	\$ 304	\$ 363	-16.3%	3.6%
Curriculum Development		35,267	1.2%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		100,773	3.5%	225	284	-20.8%	2.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 104,223	3.7%	\$ 233	\$ 315	-26.0%	2.8%
Program Management		35,386	1.2%	79	114	-31.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		68,837	2.4%	154	200	-23.2%	1.8%
Operations		\$ 448,656	15.8%	\$ 1,001	\$ 1,206	-16.9%	12.0%
Non-Instructional Pupil Services		\$ 238,529	8.4%	\$ 532	\$ 546	-2.6%	6.4%
Transportation		124,223	4.4%	277	290	-4.3%	3.3%
Food Service		113,660	4.0%	254	254	-0.2%	3.0%
Safety		646	0.0%	1	2	-40.9%	0.0%
Facilities		\$ 210,127	7.4%	\$ 469	\$ 659	-28.8%	5.6%
Building Upkeep, Utilities & Maintenance		210,127	7.4%	469	659	-28.8%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 139,073	4.9%	\$ 310	\$ 471	-34.1%	3.7%
School Management		\$ 139,073	4.9%	\$ 310	\$ 471	-34.1%	3.7%
Principals & Assistant Principals		88,565	3.1%	198	317	-37.6%	2.4%
School Office		50,508	1.8%	113	154	-26.8%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%